

Dear Applicant:

Please carefully read the following information which outlines the process for completing a successful Cultural Umbrella application. The Event Funding Application is for **FY 2022-2023 (Oct.1, 2022 – Sept. 30, 2023)** for the **advertising and promotion** of *cultural events*.

**Cultural Event definition for this application**: A cultural event is defined by a specific quality that encourages audience attendance due to its limited engagement and/or is in addition to regular program activities.

The Florida Keys Council of the Arts administers the Cultural Umbrella for the Tourist Development Council and offers two workshops to assist in completing your application. It is *strongly* recommended that at least one person from your organization attend a workshop as this year's application has been slightly modified.

### Application and Marketing/Media Workshops

<mark>Tuesday, April 5<sup>th</sup> – 11:00 a.m</mark>.

Online via Zoom https://us02web.zoom.us/j/87140156025?pwd=QWFpbnErNzVVNTAwa1NFRIR6Q2tzdz09

#### Meeting ID: 871 4015 6025 Passcode: 380635

#### Wednesday, April 6<sup>th</sup> – 4:00 p.m.

Online via Zoom https://us02web.zoom.us/j/86524466152?pwd=aWVTWVM0aDIRb2xrRVJtWjF6dzhNdz09

Meeting ID: 865 2446 6152 Passcode: 240541

### APPLICATION PROCEDURES:

First deadline: Wednesday, April 13

Submit your entire *draft* application by **email** to BOTH **Danielle** of Tinsley Advertising and **Carol** of NewmanPR & Associates for their <u>advance approval</u>. Note: The agencies will send the Arts Council the approved list. (Applicants do not need an approval letter).

Danielle Salman, Tinsley Advertising phone 800-273-1242 or 305-856-6060 Danielle@tinsley.com **Carol Shaughnessy**, NewmanPR Associates phone 305-797-0579 carol@newmanpr.com (write CU application in subject line)

## > FINAL deadline: Wednesday, April 20 at 5:00 p.m.

SUBMIT as a saved PDF your completed *application*, and a completed W-9 by EMAIL to Director@keysarts.com by deadline: April 20<sup>th</sup> at 5:00 p.m.

The Application is due on Wednesday, April 20 before 5:00 pm to: <u>director@keysarts.com</u>

Late applications will not be accepted nor considered. You will receive a confirmation email once your application is received and reviewed.

Please see additional pages for guidelines and details to assist you in completing this application.

The Cultural Umbrella Committee will meet at **10:00 a.m. on Tuesday, May 17** in Marathon and/or by zoom (to be determined), to *review and score* the applications and make recommendations for funding.

In addition to the committee member's scores, the method used by the State of Florida's Division of Cultural Affairs is used to determine funding recommendations. A representative of your organization who is familiar with the application and authorized to answer questions is invited and encouraged to attend.

Funding recommendations will then go for approval to the Board of Directors' meeting of the Tourist Development Council in June and to the Board of County Commissioners in October for final approval.

The Tourist Development Council's agencies, Tinsley Advertising and NewmanPR, will make presentations at the meeting to share current advertising and marketing campaigns.

For more information or questions, please contact me at the Arts Council office 305-295-4369 or by cell at 305-304-2812.

We look forward to assisting you in promoting your cultural events.

Sincerely,

Elizabeth Young, Executive Director Florida Keys Council of the Arts director@keysarts.com

### **Monroe County Tourist Development Council**

**Vision Statement**: The mission of the Monroe County Tourist Development Council is to set an overall direction for the Monroe County tourism marketing effort in a manner that will assure long-term sustained growth in tourism revenues while also guaranteeing the sustainability and improvement of our product, including both our man-made and natural resources, and improvements to the quality of life of our residents.

# Table of Contents

Cultural Umbrella Funding Application 2022/2023

Title of Event, Venue, Dates & Amount requested	page 1
<ul> <li><b>I. Event Producer Information</b></li> <li>A. Name of contracting organization</li> <li>B. President of organization</li> <li>C. Contact person</li> </ul>	page 2
Schedule of Activities	page 3
Event Budget Breakdown	page 4
<ul> <li><b>II. Justification of requested TDC Resources</b></li> <li>1. Media Placement</li> <li>2. Promotional Signs</li> <li>3. Promotional Items</li> <li>4. Direct Mail Promotions</li> <li>5. Programs/Playbills</li> <li>6. Public Relations</li> <li>7. General/non-allocated funds</li> </ul>	page 5 -7
III. Proposed Event Information A. Months of Event B. Number of Days C. Attendance	page 8
Statement of Income & Expense	page 9-10
Cultural Umbrella Grant Report FY 2020-2021	page 11
How will the proposed event encourage tourism	page 12
Marketing your event outside Monroe County	page 13
IV. Traffic and Security Action Plan	page 14
VI. Event Sustainability Action Plan	page 15
Committee Member Sample Score Sheet (office use only)	page 16
SEPARATE DOCUMENT W- 9 (print and sign)	ATTACHED
Tourist Development Council LOGOS on Tinsley website:	

keysco-op.tinsley.com

# Cultural Umbrella Committee Supplemental Preparation Guidelines for FY 2022-2023:

- 1. **Event Name** this *title* must be on every poster, promotional item, advertisement, etc that you will submit for reimbursement.
  - a. This 'Name of the Proposed Event' will be in your contract with the County and will be the basis for approval of your reimbursement requests. If the name of the event on the contract is not in all your marketing, your reimbursements may not be approved.
  - b. Therefore, your **event title** should be crafted to meet the use requirement in all your approved marketing because this is one of the first requirements for reimbursement.
  - c. Do **not** include "2022-23 Season" in with your 'Name of the Proposed Event' unless you plan to include it on every bit of *reimbursable* marketing. Similarly, you may not want to include things like "20<sup>th</sup> Annual...." or another modifier in the 'Name of the Proposed Event' unless you plan to use it on every poster, program, advertisement, etc for *which you will request reimbursement*.
- 2. Location/Venue: This is the City or District where the event(s) will take place we do not need the building as venue.

## 3. Schedule of Activities:

- a. These are the activities for which you are requesting your TDC Cultural Umbrella support/funding.
- b. If one organization has requested TDC funding for an Umbrella event (such as KWAHS or TSKW), supporting organizations may **not** include their activities under that Umbrella for additional TDC support. **TDC only supports one event producer/promoter for an event.**
- c. The activities are to be distinct presentations that are not available every day. Please see the definitions this is particularly important for museums.
- d. The **number of days** that you say each activity will run is the **minimum** number required for approval of a *reimbursement* request. If you say an activity will be three days, but then cut it to two days, it is likely that you won't be reimbursed for your advertising since you will not have met the minimum deliverable. If it runs more days, *that is OK*.
- e. If there are two distinct activities on the same day, it is still ONLY ONE DAY for the count of the days that will be created for Part IIA, Proposed Event. A day is a day no matter how many things you do on it.
- 4. **Event Budget:** (page 4) The values here will be checked against the explanations in the proposed Media placement and narrative Marketing Your Event (page 13). These are TDC funds for authorized purposes with the overall intent to enhance the TDC mission in Monroe County *bring heads to beds or have folks stay longer.*
- 5. **Part 2:** (page 5-7) Here is where you provide detailed justification of the funds you have requested for media (with the 70/30 split of out of county/county), Public relations and the unallocated line.
  - a. You will present the media information on the provided table first **out** of county line items with out of county subtotal, and then **in** county line items within county subtotal and finally the total.
  - b. Values for Promotional signs, promotional items, direct mailing and programs/playbill will not be included here. The explanation of the plans you have and how they support the TDC objectives.
  - c. You will address the TDC funding that you are using for public relations. Public relations includes: print and electronic materials such as press releases, PSA's, Photography and videography as approved. Address your own funded public relations program and how it relates to NewmanPR work for the TDC in narrative section on Marketing (page 13).
  - d. You will address the funding that you have in Unallocated and provide ideas of where the funds might be applied (to ensure that none are provided to in county media)

- 6. Determination of **attendance at the event** (Part III C) although this section is not graded, we evaluate it for reasonableness. Reviewers know the capacity of a location that is specified and can tell if the attendance is grossly overstated. All producers are expected to make a good faith effort to determine in and out of county attendees.
- 7. Statement of Income & Expenses: If your figures do not add, your score will reflect the errors.
  - a. If your fiscal year isn't the same as the TDC's (1 October-30 September) then you **need** to adjust your books for this presentation.
  - b. The Actual TDC reimbursement in the prior year will be checked against the County records for the reimbursement.
  - c. The Actual TDC Contract amount in the current year *the middle column*-(this is the contract amount -- not the reimbursements) will be checked against the TDC records.
  - d. The TDC values (requested, contract and actual reimbursed) on income page must match TDC values on the expense page.
  - e. The rest of the budget is for the Events/Activities that you are requesting funds for this year and the equivalent event/activities in the current and prior years. We don't want your full year income and expenses... *just the funds* that relate to the event/activities you are asking for support from the TDC.
  - f. DO THE MATH RIGHT in computing the percent of income that is the TDC request and the percent of advertising that is supported by the TDC. We provided the formula.
  - g. If there is something that the treasurer should explain about the budgets for the Event/Activities

     please use the explanation box but don't tell us about other operating costs not related to the Event/Activities or capital program items. We have a very clear focus.

## 8. How the Proposed Event will Encourage Tourism:

- a. This description is to focus on the Event/Activities in the Fiscal Year for which you are requesting funds in this application.
- b. Tell us why the event/activities you **are planning** will bring visitors to Monroe County or have them consider staying longer.
- c. We are not providing funds for the programs you did in years past we want to know how the funds we are providing now will be supporting your event/activities in the coming fiscal year.
- d. How did you design your event/activities to appeal to out of county visitors?

### 9. Marketing Your Event Outside Monroe County:

- a. Here we have added the explanation of **how you plan** to utilize the TDC funding that you have requested for promotional signs, promotional items, direct mail, and programs/playbills. Please explain the benefit of these items in promoting your events/activities and also meeting the TDC goal of appealing to out-of-town visitors.
- b. Also explain all other marketing out of county that you do whether paid or free and how you see if increasing your out of county participation in events/activities. If you use public relations in your out of county marketing, *here is where you will outline your public relations program funded with your dollars and explain how it fits with the TDC/NewmanPR public relations programs for out of county exposure.*